

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Orleans  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2007  
**Current Dates:** 10/01/07 - 10/31/07  
**Cumulative Dates:** 01/01/07 - 10/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,876	1,866.80	3	8,920	9,450.43	10	20,291.27	46.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,254.59	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,876	1,866.80	3	8,920	9,450.43	10	22,545.86	
LI % of Total	12.9%	44.9%	9.1%	1.1%	4.3%	3.6%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	11,695.19	0.0%
Residential Conservation Service	2,275	1,223.43	6	41,945	20,204.40	59	38,328.62	52.7%
Energy Star Lighting	3,628	193.00	20	319,513	10,529.15	124	15,045.55	70.0%
Energy Star Appliance	554	110.00	2	18,247	5,155.00	62	10,030.37	51.4%
Res Subtotal	6,457	1,526.43	28	379,705	35,888.55	245	75,099.73	
Res % of Total	21.5%	36.7%	84.8%	46.6%	16.3%	89.1%	42.3%	
C&I New Construction	0	0.00	0	0	130.00	1	2,898.63	4.5%
C&I Large Retrofit	0	65.00	1	37,226	9,134.00	2	3,427.30	266.5%
C&I Small Retrofit	0	0.00	0	168,857	36,533.06	10	35,377.27	103.3%
C&I Govt New Construction	0	0.00	0	0	0.00	0	1,670.45	0.0%
C&I Govt Small	0	0.00	0	121,628	46,744.84	2	22,427.40	208.4%
C&I Govt Large	0	0.00	0	57,801	75,174.10	1	12,793.44	587.6%
C&I Products & Services	19,656	698.60	1	40,530	6,648.60	4	1,094.25	607.6%
C&I Subtotal	19,656	763.60	2	426,042	174,364.60	20	79,688.74	
C&I % of Total	65.5%	18.4%	6.1%	52.3%	79.4%	7.3%	44.9%	
Report Total	29,989	4,156.83	33	814,667	219,703.58	275	177,334.33	
Budget Comparison					219,703.58		177,334.33	123.9%